

**PORTSMOUTH TOWN COUNCIL MEETING
JUNE 15, 2022 (Wednesday)
BUDGET HEARING AGENDA**

On June 15, 2022, the in person Portsmouth Town Council meeting at 7:00 PM will also be live streamed on the web and by phone dial-in using the Zoom remote meeting service. Please note that any displayed documentation during the meeting will be visible through the web or mobile device but will not be visible using the phone dial-in option.

To access the meeting by phone dial-in, please dial **1-888-788-0099**
Once prompted for the meeting ID, please dial **996-8471-9966#**
Once prompted for a participant ID, **dial # again.**

You will now be in the meeting.

While in the audio conference, **to raise your hand to ask a question, dial *9** and the host will be notified of your interest to ask a question. **Dial *6 to mute and unmute yourself.**

To access the meeting through the web using a computer or mobile device, go to the following web link in any browser (i.e. Google Chrome, Internet Explorer, Apple Safari, Mozilla Firefox, etc.) to run the Zoom app and view the meeting:

<https://livestream.portsmouthri.com/towncouncil>

Using your laptop or mobile device, you can raise your hand to ask a question, or pose the question in the moderated Question and Answering chat window. The host will then be able to respond to your raised hand or Q&A question.

7:00 PM – Portsmouth Middle School Auditorium, 125 Jepson Lane

EMERGENCY EVACUATION PLAN

PLEDGE OF ALLEGIANCE

SITTING AS THE PORTSMOUTH TOWN COUNCIL

1. Roll Call

BUDGET HEARING – The Full Budget is Available for Review on the Town’s Website
[FY 23 Town Budget](#)

**Town of Portsmouth, Rhode Island
Budget Hearing
Report to Taxpayers on the Current and Proposed Budget**

	Amounts Actually Budgeted for Current Year	
	Operating/Capital	
	FY2021-2022	
	Provisionally Approved Budget Year	Operating/Capital
	FY2022-2023	
<u>General Fund</u>		
<i>General Fund Expenses</i>		
Education	\$ 39,167,388	
School Debt Service (funded by Town)	546,404	\$ 39,723,999
Town Council	10,866	
Town Administrator	303,796	401,853
Administrative Services	4,935,893	13,916
Town Debt Service	1,556,747	320,414
Planning & Development	826,583	5,070,240
Public Safety	15,688,788	1,536,321
Public Works Department	4,202,079	868,648
Parks, Recreation & Community Services	1,278,946	14,757,080
Transfers out to other funds	557,085	4,287,064
	1,247,182	
<i>General Fund Expenses Total</i>	\$ 69,074,575	\$ 69,967,453
		1,740,736
<i>General Fund Revenues</i>	Local Property Tax	

Local Non-Property Tax	\$	59,049		
Federal	,037	4,217,777	\$	61,180,675
State		-		3,663,853
		5,807,762		-
General Fund Revenues Total	\$	69,074,576	\$	5,122,925
				69,967,453

Transfer Station Fund

Transfer Station Expenses

Operations	\$	711,197		
Bonds Debt Service		22,101	\$	713,670
Transfer Station Expenses Total	\$	733,298	\$	734,600
				20,930

Transfer Station Income

Income		749,945		734,275
Transfer Station Income Total	\$	749,945	\$	734,275

The Town of Portsmouth Education expenditure for the 2022-2023 budget year is \$39,723,999. This is an increase of \$556,611. Below is a Comparison Summary For Educational Expenditures With Prior Year Budget and Current Proposed Budget.

	Amounts Actually Budgeted for Current Year Operating/Capital FY2021-2022	Proposed Budget Year Operating/Capital FY2022-2023	Increase (Decrease)	
Town of Portsmouth School Funding Summary				
Local Appropriations	\$ 35,367,181	\$ 36,089,376		
Health Care Reduction	-	-		
Total Town Appropriation	\$ 33,800,207	\$ 36,089,376	\$ 722,195	2.04%
	\$ 3,800,207			
State Aid				
Total Appropriation Before Capital	\$ 39,167,388	\$ 39,623,099	\$ (165,584)	-4.36%
Total State Aid		\$ 3,634,623		
School Capital	-	-	\$ -	
Total School Capital	-	-		
Total Town and State Funding	\$ 39,167,388	\$ 39,723,999	\$ 556,611	1.42%

ADJOURN

FUTURE MEETINGS

- Jun 27 7:00 PM – Town Council Meeting
- Jul 11 7:00 PM – Town Council Meeting
- Jul 25 7:00 PM – Town Council Meeting

ADJOURN

The public is welcome to any meeting of the Town’s boards or its committees. If communication assistance (readers/interpreters/captions) is needed or any other accommodation to ensure equal participation, please contact the Town Clerk’s Office at 683-2101 at least (3) business days prior to the meeting. POSTED 6/9/22